

ARCH CAPE WATER & SANITARY DISTRICTS

HISTORICAL RATE REVIEW

Water : Qtrly 3/4"	Qrtly Base Rate	Qrtly Surcharge	Total Qrtly	% Inc	Annual Cost
Jul 1993	\$48.00	\$0.00	\$48.00		\$192.00
Jul 1998	\$66.00	\$21.00	\$87.00	81%	\$348.00
Jul 2002	\$105.00	\$21.00	\$126.00	45%	\$504.00
May 2008	\$132.00	\$21.00	\$153.00	21%	\$612.00
Jul 2011	\$141.00	\$47.00	\$188.00	23%	\$752.00
Jul 2012	\$123.00	\$47.00	\$170.00	(10%)	\$680.00
Jul 2016	\$121.00	\$19.00	\$140.00	(18%)	\$560.00
Jul 2018	\$141.00	\$19.00	\$160.00	14%	\$640.00
Jul 2019	\$147.00	\$19.00	\$166.00	4%	\$664.00
Jul 2020	\$150.00	\$19.00	\$169.00	2%	\$676.00

Sanitary	Qrtly Base Rate	Qrtly Surcharge	Total Qrtly	% Inc	Annual Cost
Jul 1993	\$66.00	\$0.00	\$66.00		\$264.00
Jul 2000	\$81.00	\$0.00	\$81.00	23%	\$324.00
Jul 2004	\$105.00	\$21.00	\$126.00	56%	\$504.00
May 2008	\$147.00	\$12.00	\$159.00	26%	\$636.00
Jul 2011	\$153.00	\$27.00	\$180.00	13%	\$720.00
Jul 2012	\$153.00	\$41.00	\$194.00	8%	\$776.00
Jul 2016	\$174.00	\$41.00	\$215.00	11%	\$860.00
Jul 2018	\$174.00	\$41.00	\$215.00	0%	\$860.00
Jul 2019	\$193.00	\$41.00	\$234.00	9%	\$936.00
Jul 2020	\$213.00	\$40.00	\$253.00	8%	\$1,012.00

Total Annual Cost WD & SD	Qrtly Base Rate	Qrtly Surcharge	Total Qrtly	% Inc	Annual Cost
Jul 1993	\$114.00	\$0.00	\$114.00		\$456.00
Jul 2000	\$147.00	\$21.00	\$168.00	47%	\$672.00
Jul 2004	\$210.00	\$42.00	\$252.00	50%	\$1,008.00
May 2008	\$279.00	\$33.00	\$312.00	24%	\$1,248.00
Jul 2011	\$294.00	\$74.00	\$368.00	18%	\$1,472.00
Jul 2012	\$276.00	\$88.00	\$364.00	(1%)	\$1,456.00
Jul 2016	\$295.00	\$60.00	\$355.00	(2%)	\$1,420.00
Jul 2018	\$315.00	\$60.00	\$375.00	3%	\$1,500.00
Jul 2019	\$340.00	\$60.00	\$400.00	7%	\$1,600.00
Jul 2020	\$363.00	\$59.00	\$422.00	5%	\$1,688.00